

03/19/99

Introduced By: Jane Hague

mf:reappro98
Clerk 05/10/99
Sub sk 09/29/99

Proposed No.: 1999-0271

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ORDINANCE NO. **13641**

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AN ORDINANCE providing for the carryover of expenditure authority from 1998 to 1999; and amending the 1999 Budget Ordinance, Ordinance 13340, Sections 7, 8, 15, 20, 21, 25, 33, 42, 44, 45, 62, 78, 80, 82, 83, 100, 106 and 110, as amended, and adding new sections to Ordinance 13340.

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BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

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SECTION 1. From the current expense fund there is hereby approved and adopted the following appropriations: \$200,000 to the council auditor; \$20,768 to the ombudsman; \$278,685 to the office of regional policy and planning; \$135,814 to resource lands and open space; \$1,098 to information and administrative services – office of civil rights enforcement; \$30,000 to cable communications; \$377,112 to judicial administration; \$492,879 to CX fund transfers; \$100,627 to community services division; and \$20,115 to public defense.

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From several other funds there is hereby approved and adopted the following appropriations: \$329,391 to facilities- CJ; \$339,233 to judicial administration – CJ; \$766,090 to enhanced-911; \$1,922,975 to cultural development; \$125,099 to water and resource lands (SWM); \$2,045,290 to the automated fingerprint identification system;

20 \$143,966 to solid waste; \$16,455 to safety and claims management; \$200,000 to risk
21 management; and \$34,735 to the Logan-Knox settlement.

22 SECTION 2. Ordinance 13340, Section 7, as amended, is hereby amended by
23 adding thereto and inserting therein the following:

24 COUNCIL AUDITOR - From the current expense fund there is hereby appropriated
25 to:

26 Council auditor \$200,000

27 SECTION 3. Ordinance 13340, Section 8, as amended, is hereby amended by
28 adding thereto and inserting therein the following:

29 OMBUDSMAN/TAX ADVISOR - From the current expense fund there is hereby
30 appropriated to:

31 Ombudsman/tax advisor \$20,768

32 SECTION 4. Ordinance 13340, Section 15, as amended, is hereby amended by
33 adding thereto and inserting therein the following:

34 OFFICE OF REGIONAL POLICY AND PLANNING - From the current expense
35 fund there is hereby appropriated to:

36 Office of regional policy and planning \$278,685

37 SECTION 5. Ordinance 13340, Section 20, as amended, is hereby amended by
38 adding thereto and inserting therein the following:

39 RESOURCE LANDS AND OPEN SPACE - From the current expense fund there
40 is hereby appropriated to:

41 Resource lands and open space \$135,814

64 COMMUNITY SERVICES DIVISION – From the current expense fund there is
65 hereby appropriated to:

66 Community services division \$100,627

67 SECTION 11. Ordinance 13340, Section 45, as amended, is hereby amended by
68 adding thereto and inserting therein the following:

69 PUBLIC DEFENSE – From the current expense fund there is hereby appropriated
70 to:

71 Public defense \$20,115

72 NEW SECTION. SECTION 12. There is hereby added to Ordinance 13340 a
73 new section to read as follows:

74 FACILITIES - CJ - From the criminal justice fund there is hereby appropriated to:

75 Facilities - CJ \$329,391

76 SECTION 13. Ordinance 13340, Section 62, as amended, is hereby amended by
77 adding thereto and inserting therein the following:

78 JUDICIAL ADMINISTRATION - CJ - From the criminal justice fund there is
79 hereby appropriated to:

80 Judicial administration - CJ \$339,233

81 SECTION 14. Ordinance 13340, Section 78, as amended, is hereby amended by
82 adding thereto and inserting therein the following:

83 ENHANCED - 911 - From the emergency telephone E-911 fund there is hereby
84 appropriated to:

85 Enhanced - 911 \$766,090

116 LOGAN-KNOX SETTLEMENT – From the Logan-Knox settlement fund there is

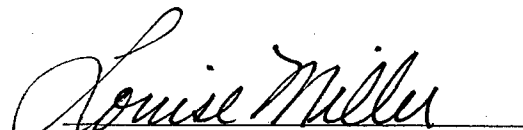
117 hereby appropriated to:

118 Logan-Knox settlement \$34,735

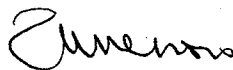
119 INTRODUCED AND READ for the first time this 17th day of May, 1999.

120 PASSED by a vote of 12 to 0 on this 4th day of October, 1999.

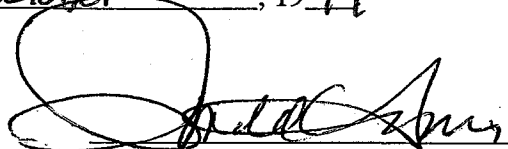
121 KING COUNTY COUNCIL
122 KING COUNTY, WASHINGTON


Chair

125 ATTEST:

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127 Clerk of the Council

128 APPROVED this 15th day of October, 1999

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130 King County Executive

131 Attachments: A. Spreadsheet entitled – Reappropriation Ordinance 1999-0271, dated
132 September 22, 1999

13641

Reappropriation Ordinance 1999-0271
September 22, 1999

ORD 13340 SECTION	FUND	DEPT	DEPT NAME	CARRYOVER REQUEST TITLE	ORG	ACCOUNT	Department Request	Budget Office Adjustment	Executive Request	Council Adjustment	AMOUNT APPROVED
7	0010	0040	Council Auditor	Risk Management Audit	1045	53104	\$ 200,000		\$ 200,000	-	\$ 200,000
			0040 Total				\$ 200,000		\$ 200,000		\$ 200,000
8	0010	0050	Ombudsman	Mediation Services	1048	53104	\$ 5,500		\$ 5,500		\$ 5,500
	0010	0050	Ombudsman	Legal Services (Dispute Resolution Ctr)	1048	53810	\$ 15,268		\$ 15,268		\$ 15,268
			0050 Total				\$ 20,768		\$ 20,768		\$ 20,768
12	0010	0120	Deputy County Executive	Bus Wrap and Printing (ESA Supplemental)	7121	53114	\$ 36,657		\$ 36,657	(36,657)	\$ -
			0120 Total				\$ 36,657		\$ 36,657	(36,657)	\$ -
15	0010	0180	Office of Regional Plan & Policy	No Highline Unincorp Area Council Survey	7107	53104	\$ 5,000		\$ 5,000		\$ 5,000
	0010	0180	Office of Regional Plan & Policy	North Highline and West Hill	7107	53104	\$ 80,000	(20,000)	\$ 60,000		\$ 60,000
	0010	0180	Office of Regional Plan & Policy	King Co Jobs Initiative	7105	various	\$ 213,685		\$ 213,685		\$ 213,685
	0010	0180	Office of Regional Plan & Policy	Economic Development	7109	various	\$ 25,000		\$ 25,000	(25,000)	\$ -
			0180 Total				\$ 323,685	(20,000)	\$ 303,685	(25,000)	\$ 278,685
20	0010	0383	Resource Lands & Open Space	Livestock Education and Assistance	3141	51193	\$ 32,262		\$ 32,262		\$ 32,262
	0010	0383	Resource Lands & Open Space	Livestock Best Management Practices	3141	53865	\$ 97,421		\$ 97,421		\$ 97,421
	0010	0383	Resource Lands & Open Space	Livestock Education Program	3141	53105	\$ 6,131		\$ 6,131		\$ 6,131
			0383 Total				\$ 135,814		\$ 135,814		\$ 135,814
21	0010	0400	DIAS/OCRE	Martin Luther King Jr Day	3085	55260	\$ 1,098		\$ 1,098		\$ 1,098
			0400 Total				\$ 1,098		\$ 1,098		\$ 1,098
25	0010	0437	ITS - Cable Communications	Miller & Van Eaton (legal services)	2269	53101	\$ 57,039		\$ 57,039	(27,039)	\$ 30,000
			0437 Total				\$ 57,039		\$ 57,039	(27,039)	\$ 30,000
33	0010	0540	Judicial Administration	Criminal History Project - PCN Implementation	1571	59990	\$ 20,000		\$ 20,000		\$ 20,000
	0010	0540	Judicial Administration	Criminal History Project - Warrants Project	1571	56740	\$ 34,496		\$ 34,496		\$ 34,496
	0010	0540	Judicial Administration	Criminal History Project	1571	53105	\$ 9,036		\$ 9,036		\$ 9,036
	0010	0540	Judicial Administration	ITS New Development - Criminal History	1571	55023	\$ 10,700		\$ 10,700		\$ 10,700
	0010	0540	Judicial Administration	BJA - CX Match for Electronic Court Records	1565	59999	\$ 37,377		\$ 37,377		\$ 37,377
	0010	0540	Judicial Administration	Drug Court Program	1565	53105	\$ 147,814		\$ 147,814		\$ 147,814
	0010	0540	Judicial Administration	Drug Court Program	1572	53105	\$ 117,689		\$ 117,689		\$ 117,689
			0540 Total				\$ 377,112		\$ 377,112		\$ 377,112
42	0010	0690	CX Fund Transfers	CX Transfer to Logan Knox	3081	58135	\$ 480,307		\$ 480,307		\$ 480,307
	0010	0690	CX Fund Transfers	Transfer to Work Training - CX COLA 99	3081	58024	\$ 12,572		\$ 12,572		\$ 12,572
			0690 Total				\$ 492,879		\$ 492,879		\$ 492,879

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Reappropriation Ordinance 1999-0271
September 22, 1999

ORD 13340 SECTION	FUND	DEPT	DEPT NAME	CARRYOVER REQUEST TITLE	ORG	ACCOUNT	Department Request	Budget Office Adjustment	Executive Request	Council Adjustment	AMOUNT APPROVED
44	0010	0934	Community & Human Svcs	Multicultural Youth Leadership Committee	5304	53180	\$ 5,000		\$ 5,000		\$ 5,000
	0010	0934	Community & Human Svcs	Youth Mentoring Program (Bellevue Foundation)	5304	53180	\$ 30,000		\$ 30,000	(30,000)	\$ -
	0010	0934	Community & Human Svcs	Bellevue Boys & Girls Club Youth Program	5306	53180	\$ 8,680		\$ 8,680		\$ 8,680
	0010	0934	Community & Human Svcs	World Class Aquatic Foundation	5304	53180	\$ 5,000		\$ 5,000		\$ 5,000
	0010	0934	Community & Human Svcs	Partnership for Youth (Ctr for Human Svcs)	5304	53180	\$ 6,250		\$ 6,250		\$ 6,250
	0010	0934	Community & Human Svcs	Mentor Expansion (Renton)	5304	53180	\$ 5,000		\$ 5,000		\$ 5,000
	0010	0934	Community & Human Svcs	Interlake Truancy Project	5304	53104	\$ 25,000		\$ 25,000		\$ 25,000
	0010	0934	Community & Human Svcs	Columbia Public Interest Policy Institute	5304	53180	\$ 28,000		\$ 28,000	(28,000)	\$ -
	0010	0934	Community & Human Svcs	Neighborhood Matching Fund Support	5304	53180	\$ 5,375		\$ 5,375		\$ 5,375
	0010	0934	Community & Human Svcs	Sustainable Dev. Program (Eastside 2020)	5304	53180	\$ 2,381		\$ 2,381	(2,381)	\$ -
	0010	0934	Community & Human Svcs	Teen Events, Entertain (Eastside Street Fair)	5304	53180	\$ 10,000		\$ 10,000	(10,000)	\$ -
	0010	0934	Community & Human Svcs	Eastside Multi-Ethnic Center	5304	53180	\$ 3,250		\$ 3,250	(3,250)	\$ -
	0010	0934	Community & Human Svcs	Fremont Public Association (Elderly/Disabled)	5304	53180	\$ 6,500		\$ 6,500		\$ 6,500
	0010	0934	Community & Human Svcs	Friends of Wooten Park	5304	53180	\$ 4,000		\$ 4,000	(4,000)	\$ -
	0010	0934	Community & Human Svcs	Stay in School Program (Highline School Dist)	5304	53180	\$ 5,000		\$ 5,000		\$ 5,000
	0010	0934	Community & Human Svcs	Youth Summit (Kiwanis Club of East Samm)	5304	53180	\$ 5,000		\$ -	5,000 *	\$ 5,000
	0010	0934	Community & Human Svcs	Youth Summit (Kiwanis Club of East Samm)	5304	53180	\$ 5,000		\$ -	(5,000)	\$ (5,000)
	0010	0934	Community & Human Svcs	Youth Summit (Kiwanis Club of East Samm)	5304	53180	\$ 2,500		\$ 2,500	(2,500)	\$ -
	0010	0934	Community & Human Svcs	Kiwanis of Federal Way	5304	53180	\$ 1,500		\$ 1,500		\$ 1,500
	0010	0934	Community & Human Svcs	Home Instruction Program for Preschool Youngsters (HIPPY)	5304	53180	\$ 17,500		\$ 17,500	(17,500)	\$ -
	0010	0934	Community & Human Svcs	North End Emergency Fund	5304	53180	\$ 6,500		\$ 6,500		\$ 6,500
	0010	0934	Community & Human Svcs	Preston Arboretum and Botanical Gardens	5304	53180	\$ 10,300		\$ 10,300		\$ 10,300
	0010	0934	Community & Human Svcs	Youth Activities (Sammamish Plateau Kiwanis)	5304	53180	\$ 5,000		\$ 5,000		\$ 5,000
	0010	0934	Community & Human Svcs	Sheriff/School Resource Officer (Skykomish)	5304	53180	\$ 3,000		\$ 3,000		\$ 3,000
	0010	0934	Community & Human Svcs	Small Grants Program	5304	53180	\$ 2,522		\$ 2,522		\$ 2,522
	0010	0934	Community & Human Svcs	Teen Hope (Late Night Teen Program Transp)	5304	53180	\$ 3,121		\$ 3,121	(3,121)	\$ -
	0010	0934	Community & Human Svcs	Winners (At-Risk Youth Program)	5304	53180	\$ 5,000		\$ 5,000	(5,000)	\$ -
	0010	0934	Community & Human Svcs	Youth Eastside Services	5304	53180	\$ 15,000		\$ 15,000	(15,000)	\$ -
			0934 Total				\$ 231,379		\$ 231,379	(120,752)	\$ 100,627
45	0010	0950	Public Defense	Various Assigned Counsel Attorneys	2308	53101	\$ 20,115		\$ 20,115		\$ 20,115
			0950 Total				\$ 20,115		\$ 20,115	-	\$ 20,115
			CX TOTAL				\$ 1,896,546	\$ (20,000)	\$ 1,876,546	(209,448)	\$ 1,657,098
new	1020	0460	Facilities Management-CJ	Renovation/Correctional Facility	1499	53690	\$ 364,754	(35,363)	\$ 329,391		\$ 329,391
			0460 Total				\$ 364,754	(35,363)	\$ 329,391	-	\$ 329,391
62	1020	0542	Judicial Administration - CJ	Drug Court Program	4447	53105	\$ 316,733		\$ 316,733		\$ 316,733
	1020	0542	Judicial Administration - CJ	Drug Court Automation/Criminal History	4447	55022	\$ 22,500		\$ 22,500		\$ 22,500
			0542 Total				\$ 339,233		\$ 339,233	-	\$ 339,233
			CRIMINAL JUSTICE TOTAL				\$ 703,987	\$ (35,363)	\$ 668,624	-	\$ 668,624

Note: * The department request was inadvertently omitted in the transmittal. This row corrects the Executive's request. The next row disappropriates the available funds.

13641

Reappropriation Ordinance 1999-0271
September 22, 1999

ORD 13340 SECTION	FUND	DEPT	DEPT NAME	CARRYOVER REQUEST TITLE	ORG	ACCOUNT	Department Request	Budget Office Adjustment	Executive Request	Council Adjustment	AMOUNT APPROVED
110	0154	0040	Risk Management 0154 Total	ARMTECH (audit consultant)	7207	53105	\$ 200,000 \$ 200,000		\$ 200,000 \$ 200,000	-	\$ 200,000 \$ 200,000
78	1110	0431	Enhanced-911	PSAP Data Network	7543	53810	\$ 16,500		\$ 16,500		\$ 16,500
	1110	0431	Enhanced-911	PSAP Data Network	7543	56740	\$ 641,762		\$ 641,762		\$ 641,762
	1110	0431	Enhanced-911	PSAP Data Network	7543	53105	\$ 71,789		\$ 71,789		\$ 71,789
	1110	0431	Enhanced-911	Printing of 911 Activity Books	7543	53806	\$ 36,039		\$ 36,039		\$ 36,039
			1110 Total				\$ 766,090		\$ 766,090	-	\$ 766,090
80	1170	0301	Cultural Development	Public Access to Cultural Programs	1741	53890	\$ 80,000		\$ 80,000		\$ 80,000
	1170	0301	Cultural Development	Cultural Arts Education Program	1771	53105	\$ 153,588		\$ 153,588		\$ 153,588
	1170	0301	Cultural Development	Arts Facilities Program	1774	53105	\$ 630,000		\$ 630,000		\$ 630,000
	1170	0301	Cultural Development	Arts Facilities Emergency Program	1776	53105	\$ 179,870		\$ 179,870		\$ 179,870
	1170	0301	Cultural Development	Arts Special Projects Program	1777	53105	\$ 281,749		\$ 281,749		\$ 281,749
	1170	0301	Cultural Development	Community Arts Program	1779	53105	\$ 1,000		\$ 1,000		\$ 1,000
	1170	0301	Cultural Development	Cultural Heritage Education Program	1801	53105	\$ 75,625		\$ 75,625		\$ 75,625
	1170	0301	Cultural Development	Heritage Facilities Program	1804	53105	\$ 390,000		\$ 390,000		\$ 390,000
	1170	0301	Cultural Development	Heritage Facilities Emergency Program	1807	53105	\$ 18,800		\$ 18,800		\$ 18,800
	1170	0301	Cultural Development	Heritage Special Projects Program	1805	53105	\$ 112,343		\$ 112,343		\$ 112,343
			1170 Total				\$ 1,922,975		\$ 1,922,975	-	\$ 1,922,975
82	1210	0741	DNR/Water & Land Resources	Rainier Audubon Society and Auto Recyclers	2702	53180	\$ 21,000		\$ 21,000		\$ 21,000
	1210	0741	DNR/Water & Land Resources	Betty Hagerman (Graphics Work)	2702	53105	\$ 9,099		\$ 9,099		\$ 9,099
	1210	0741	DNR/Water & Land Resources	Software Improvements - Maint for LIMS	4211	53630	\$ 15,000		\$ 15,000		\$ 15,000
	1210	0741	DNR/Water & Land Resources	Bathymetric mapping	4851	53104	\$ 80,000		\$ 80,000		\$ 80,000
			1210 Total				\$ 125,099		\$ 125,099	-	\$ 125,099
83	1220	0208	Sheriff's Office 0208 Total	LIVE SCAN/Suburban Fingerprint Enhance	7626	56740	\$ 2,045,290 \$ 2,045,290		\$ 2,045,290 \$ 2,045,290	-	\$ 2,045,290 \$ 2,045,290
new	1351	0412	Logan Knox Settlement	Arthur Andersen (Logan Knox consulting cost)	1412	53105	\$ 12,296		\$ 12,296		\$ 12,296
	1351	0412	Logan Knox Settlement 0412 Total	L/K Settlement Cost Carryover	1412	51173	\$ 22,439 \$ 34,735		\$ 22,439 \$ 34,735	-	\$ 22,439 \$ 34,735
100	4040	0720	DNR/Solid Waste	Organics Recycling	1456	various	\$ 125,000		\$ 125,000		\$ 125,000
	4040	0720	DNR/Solid Waste 0720 Total	WR/R Uninc Grant (Multi-family)	1456	53104	\$ 18,966 \$ 143,966		\$ 18,966 \$ 143,966		\$ 18,966 \$ 143,966
101	4290	0710	Airport 0710 Total	Airport Economic Dev Study/Master Plan	1765	58038	\$ 13,750 \$ 13,750		\$ 13,750 \$ 13,750	(13,750) (13,750)	\$ - \$ -
106	5420	0666	Safety & Claims Management 0666 Total	Ergonomic Furniture	7043	52180	\$ 16,455 \$ 16,455		\$ 16,455 \$ 16,455	-	\$ 16,455 \$ 16,455
GRAND TOTAL - ALL FUNDS							\$ 7,868,893	\$ (55,363)	\$ 7,813,530	(223,198)	\$ 7,580,332